

SEDGWICK COUNTY 2004 BUDGET
BOARD OF COUNTY COMMISSIONERS BUDGET REVIEW

Commission Meeting Room - 3rd Floor - Courthouse (525 N. Main)
As of: June 4, 2003, 8:00 A.M.

Monday, June 9, 2003

10:30 AM	-	11:00 AM	County Manager's Budget Message	William P. Buchanan	660-9393
11:00 AM	-	Noon	CFO's Financial Overview	Chris Chronis	383-7591

DIVISION OF INFORMATION AND OPERATIONS

1:00 PM	-	1:30 PM	Division of Information and Operations	Kathy Sexton	660-9852
			Overview by Budget Analyst		
			DIO- Operations		
			DIO- Information		
			DIO- Project Services		

1:35 PM - 2:50 PM *B R E A K*

DIVISION OF HUMAN RESOURCES

2:50 PM	-	3:20 PM	Division of Human Resources	Doug Russell	383-7723
			Overview by Budget Analyst		
			Division of Human Resources		
			Health Insurance		
3:20 PM	-	3:30 PM	ERP	Steering Team	660-5255
3:20 PM	-	3:40 PM	Public Input, BoCC Discussion		

ELECTED/APPOINTED OFFICIALS

3:40 PM	-	3:55 PM	Election Commissioner	Marilyn Chapman	660-7100
			Overview by Budget Analyst		
			Election Commissioner		
3:55 PM	-	4:20 PM	Appraiser	Gerald Frantz	383-7869
			Overview by Budget Analyst		
			Appraiser		
4:20 PM	-	4:50 PM	Health Department	Gerald Frantz	268-8391
			Overview by Budget Analyst		
			Health Department		
			Project Access		
4:50 PM	-	5:00 PM	Public Input, BoCC Discussion		

DIVISION OF FINANCE

5:00 PM	-	5:20 PM	Division of Finance	Chris Chronis	383-7591
			Overview by Budget Analyst		
			CFO		
			Budget		
			Accounting		
			Purchasing		
			Risk Management		
			Other budgets		

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Tuesday, June 10, 2003

DIVISION OF COMMUNITY DEVELOPMENT

10:30 AM - 11:30 AM	Division of Community Development	Irene Hart	660-9862
	Overview by Budget Analysis		
	Housing		
	Environmental Resources/Solid Waste/Conservation		
	Animal Control		
	Code Enforcement		
	MAPD		
	Extension Council		
	Chamber of Commerce		
	World Trade Center		
	Mediation Center		
11:30 AM - 11:40 AM	Public Input, BoCC Discussion		
11:40 AM - noon	County Clerk	Don Brace	660-9222
	Overview by Budget Analysis		
	County Clerk		

ELECTED/APPOINTED OFFICIALS - PUBLIC WORKS

1:30 PM - 2:40 PM	Public Works	David Spears	383-7901
	Overview by Budget Analysis		
	Highway		
	Noxious Weeds		
	Household Hazardous Waste Facility		
	Storm Water Management		
	Stream Maintenance		
	Flood Control		
2:40 PM - 2:50 PM	Public Input, BoCC Discussion		
2:50 PM - 3:00 PM	<i>B R E A K</i>		

CAPITAL IMPROVEMENT PROGRAM

3:00 PM - 5:00 PM	CIP		
5:00 PM - 5:10 PM	Public Input, BoCC Discussion		

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Wednesday, June 11, 2003

ELECTED/APPOINTED OFFICIALS

2:00 PM	-	2:15 PM	BOCC	William P. Buchanan	660-9393
			Overview by Budget Analysis		
			BOCC		
2:15 PM	-	2:25 PM	County Manager's Office	William P. Buchanan	660-9393
			Overview by Budget Analysis		
			Communications		
			Government Relations		
2:25 PM	-	2:50 PM	Register of Deeds	Bill Meek	660-9422
			Overview by Budget Analysis		
			Register of Deeds		
2:50 PM	-	3:15 PM	County Treasurer	Jan Kennedy	660-9110
			Overview by Budget Analysis		
			County Treasurer		
3:15 PM	-	3:40 PM	Legal	Rich Euson	660-9340
			Overview by Budget Analysis		
			Legal		
3:40 PM	-	4:00 PM	Public Input, BoCC Discussion		

Thursday, June 12, 2003

DIVISION OF HUMAN SERVICES

8:30 AM	-	11:40 AM	Human Services	Debbie Donaldson	660-7671
			Overview by Budget Analysis		
			Overview by Budget Analysis		
			Corrections		
			Public Input, BoCC Discussion		
			Overview by Budget Analysis		
			Aging / Physical Disabilities		
			<i>B R E A K</i>		
			COMCARE		
			CDDO		
11:40 AM	-	Noon	Public Input, BoCC Discussion		

PUBLIC SAFETY

1:30 PM	-	4:30 PM	Division of Public Safety	Bob Lamkey	660-9393
			Overview by Budget Analysis		
			Emergency Communications / 911		
			EMS		
			<i>B R E A K</i>		
			Fire District		
			Emergency Management		
			Forensic Science Center		
			Fleet Management		
4:30 PM	-	5:00 PM	Public Input, BoCC Discussion		

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Friday, June 13, 2003

RECREATION SERVICES

8:30 AM - 11:50 AM	Division of Culture & Recreation	Ron Holt	660-9393
	Overview by Budget Analyst		
	Special Parks, Culture & Recreation		
	Sedgwick County Park		
	Lake Afton Park		
	<i>B R E A K</i>		
	Cowtown		
	Sedgwick County Zoo		
	Public Input, BoCC Discussion		
	Kansas Coliseum / Select-A-Seat		
	Kansas African American Museum		
	Historical Museum		
	Kansas Jr. Livestock		
	Sedgwick County Fair		
	Derby Recreation Commission		
	Arts & Humanities Council		
11:50 AM - Noon	Public Input, BoCC Discussion		

Monday, June 16, 2003

ELECTED/APPOINTED OFFICIALS

10:30 AM - 11:00 AM	District Attorney	Nola Foulston	383-7281
	Overview by Budget Analyst		
	District Attorney		
11:00 AM - 11:30 AM	Sheriff/Detention	Gary Steed	383-7264
	Overview by Budget Analyst		
	Sheriff/Detention		
11:30 AM - 11:45 PM	District Court	Judge Ballinger	383-8128
	Overview by Budget Analyst		
	District Court		
11:45 PM - Noon	Public Input, BoCC Discussion		